# KING'S CROSS

#### 2022 Stewardship Report (JAN-DEC)



2022 JAN-DEC Summary Including Missions

Category	Value
Total Income	₩ 220,569,539
Total Expense	₩ 243,863,643
Net Income	₩ -23,294,104

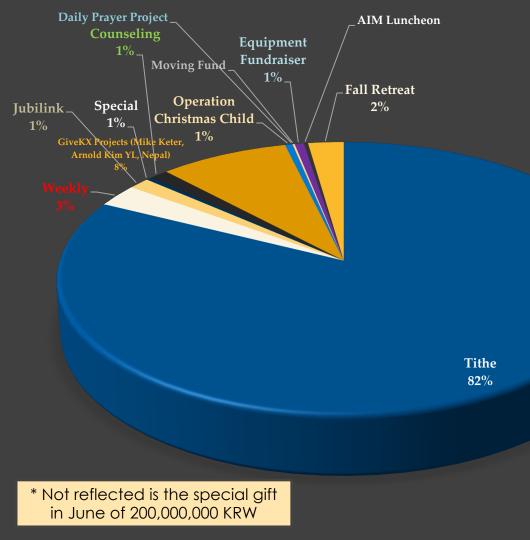
\* Not reflected is the special gift in June of 200,000,000 KRW



### 2022 Income

JAN - DEC

3

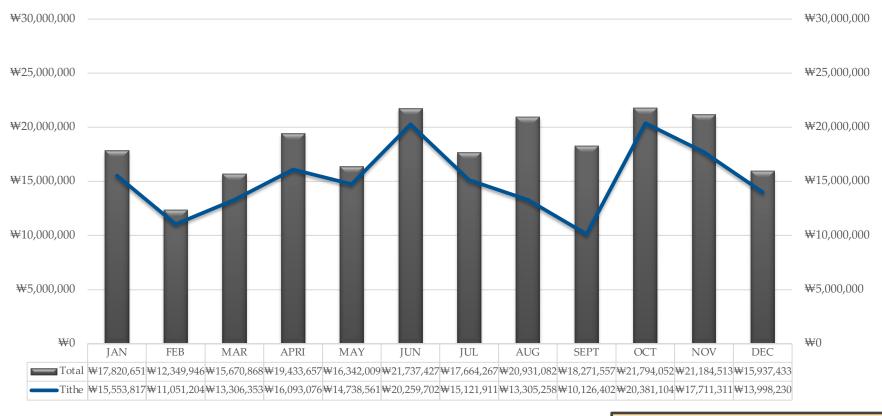


### 2022 JAN-DEC Income Breakdown

₩181,646,929
₩5,946,462
₩2,978,609
₩845,075
₩2,600,000
₩18,287,464
₩1,000,000
₩65,000
₩300,000
₩1,288,000
₩600,000
₩5,012,000



#### Offerings by Month



\* Not reflected is the special gift in June of 200,000,000 KRW



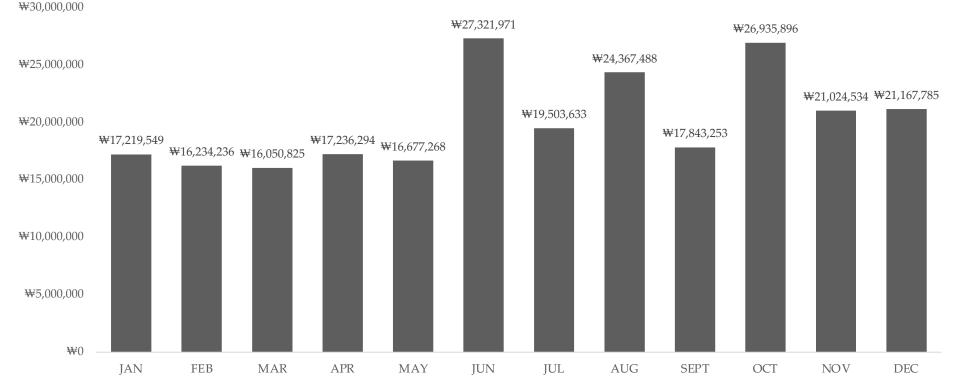
## 2022 Expense

JAN – DEC

3



### Expenses by Month

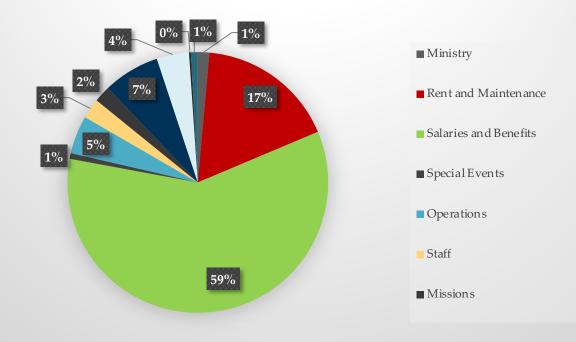


Months

### 2022 JAN-DEC Expense

Ministry	₩3,493,055
Rent and Maintenance	₩42,004,000
Salaries and Benefits	₩144,494,275
Special Events	₩1,725,786
Operations	₩11,523,602
Staff	₩6,100,255
Missions	₩5,011,496
GiveKX Projects (Mike Keter, Arnold Kim YL)	₩17,094,464
Fall Retreat	₩9,791,650
Elders Approved	₩549,240
Counseling	₩2,075,820

#### 2022 JAN- DEC TOTAL EXPENSE 243,863,643 KRW





### 2023 JAN-FEB Finance Update

2023 Finance Update (Jan+Feb)

Month	In	Out	Revenue
January	₩ 24,593,837	₩ 22,195,371	₩2,398,466
February	₩ 22,982,932	₩ 31,315,435	-₩ 8,332,503
Total			-₩ 5,934,037



### 2023 Cash Balance

<b>N</b>	
$\mathbf{N}\mathbf{V}$	7

Туре	Description	Amount
Deposit	Housing*	₩ 50,000,000
Deposit	Rental Agreement	₩ 9,000,000
Accounts	Checking (Main account)	₩ 201,434,291
Accounts	MERCY FUND	₩ 3,000,000
Accounts	USD	<b>\$0</b>
Total		₩ 263,434,291

Cash

Balance

(As of March 15th, 2023)



# If you have any questions, please email the stewardship team

