

2023 Stewardship Report (JAN-OCT)



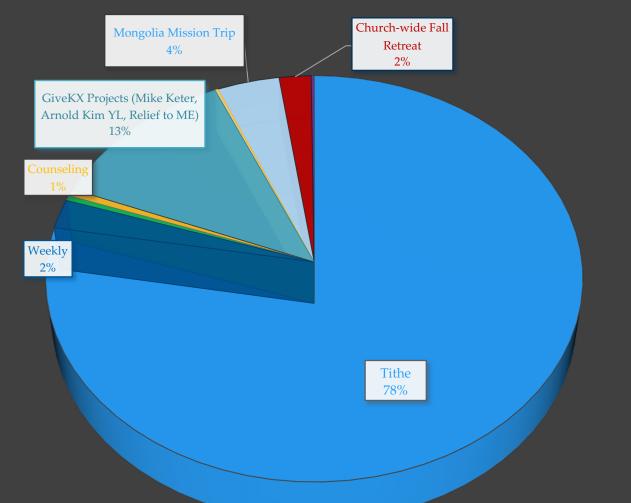
2023
JAN-OCT
Summary
Including
Missions

Category	Value
Total Income	₩ 207,773,424
Total Expense	₩ 255,657,670
Net Income	₩ -47,884,246



## 2023 Income

JAN - OCT





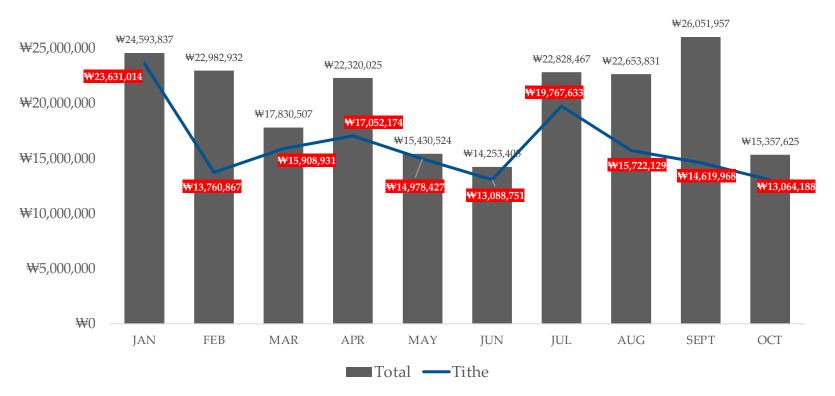
### 2023 JAN-OCT Income Breakdown

Tithe	₩161,563,361
Weekly	₩4,809,625
Jubilink	₩842,526
Counseling	₩1,170,000
GiveKX Projects (Mike Keter, Arnold Kim YL, Relief to ME)	<del>₩</del> 25,809,794
Summer VBS	₩415,000
Mongolia Mission Trip	₩8,423,118
Church-wide Fall Retreat	₩4,330,000
Summer Hangout BBQ	₩400,000
Daily Prayer Project	₩10,000



### Offerings by Month

₩30,000,000



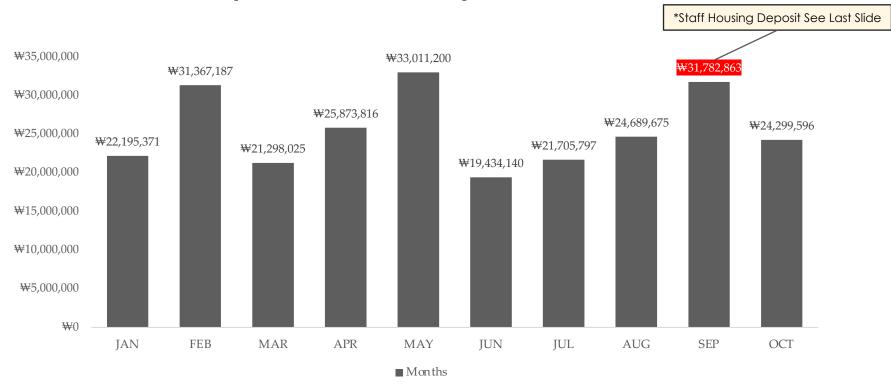


# 2023 Expense

JAN - OCT



### Expenses by Month

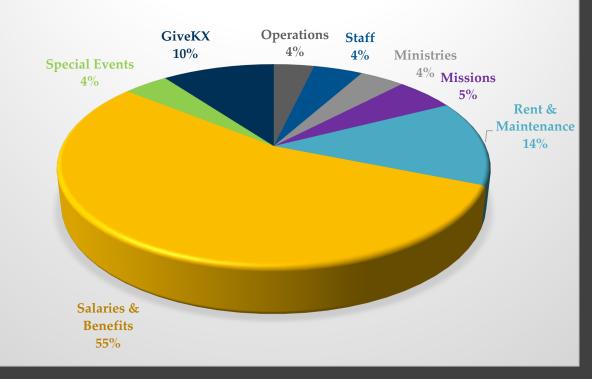




#### 2023 JAN-OCT Expense

Operations	₩9,312,636
Staff	₩11,315,01 <i>7</i>
Ministries	₩10,304,877
Missions	₩13,724,567
Rent & Maintenance	₩35,000,600
Salaries & Benefits	₩139,854,630
Special Events	₩10,335,549
GiveKX	₩25,809,794

#### 2023 JAN- OCT TOTAL EXPENSE 255,657,670 KRW





# 2023 Cash Balance



Cash Balance (As of Dec 1, 2023)

Туре	Description	Amount
Deposit	Housing*	₩ 55,000,000
Deposit	Rental Agreement	₩ 9,000,000
Accounts	Checking (Main account)	₩ 18,574,258
Accounts	MERCY FUND	₩ 3,000,000
Accounts	Severance Pay	₩ 22,000,000
Accounts	Savings	₩ 107,914,660
Accounts	USD	\$ 0
Total		₩ 215,488,918



# If you have any questions, please email the stewardship team



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